

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2014-15

To,
The Hon'ble Chairman,
Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2014-15

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD /Courier will not be accepted on any count.

Sr No	Particulars	Page No
1	Prescribed format of revised norms of Computation & Depreciation	
2	Affidavit	
3	Prescribed Forms	
4	Prescribed Forms A in Duplicate duly filled in	
5	Prescribed Forms B in Duplicate duly filled in	
6	Prescribed Forms C in Duplicate duly filled in	
7	Prescribed Forms D in Duplicate duly filled in	
8	Prescribed Forms E in Duplicate duly filled in	
9	All the statements mentioned at (i) to (iii) in Original. d (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e.	
10	(i) Receipt & Payment Account,	
11	(ii) Income & Expenditure Account	
12	(iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal.	
13	(iv) Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal.	
14	Sanctioned and Actual intake of the course for the academic year 2012-13 and 2013-14 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	
15	Copy of last two fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2012-13 and academic year 2013-14	
16	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the months of April 2013, Sept-2013, Dec 2013 & March-2014 Photocopies of pay roll should be certified by Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.	
17	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actaul required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	
18	Estimate of fees for academic year 2014-15 along with proper justification based on the earlier fee structure.	

19	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI /COA/MCI/DC, Councils etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.	
20	State the details of other Colleges/courses run and located in the same premises/campus.	
21	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the academic year 2013-14	
22	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	
23	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	
24	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University. MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University. State the date.	
25	Accreditation Certificate if any.(Norm 2.6.1)	
26	Proof of Innovation/Patent if any (norm 2.6.2)	
27	Fees collected for the year 2013-14 from students admitted in 15 percent NRI Quota in following format.(If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS	
28	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	
29	Income earned by the college during 2013-14 other than fees	
30	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	
31	Soft copy inclusive of above 1 to 21 items (in Microsoft words or Microsoft Excel)	

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2014-15

1	Name of the College/Institute: Vidya Pratishthan Institute of Information Technology, Baramati, Pune Code: MC6137 Location: Vidyanagari, Bhigwan Road Baramati Dist- Pune 413133	
2	a) Approved fee for Academic Year 2013-14 Rs.	76750
	Approved Interim Fees for AY 2014-15 (5% More than the fee approved by Samiti for 2013-14) Rs.	80587.5
	Proposed for AY 2014-15 Rs.	66209
	b) Collected fee as per affidavit Rs.	76750
	c) Year of recognition by respective council/Government :	2001
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student Rs.	NA
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)

4.1.1	Salary expenditure for 2013-14 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	12460755	41536
4.1.2	Salary/Honorarium paid to visiting Faculties	24600	82
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	12485355	41618
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2013-14 (See Norm 2.2)	2051725	6839
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	14537080	48457
4.2.3	10% of 4.2.2 for increase in cost for 2013-14 (See norm 1.5)	1453708	4846
4.3	Usage charge for building (See norm 2.4.1)	900000	3000
4.4	Depreciation on other assets at approved rates as on 31.03.2014 (See norm 2.4)	1166214	3887
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	18057002	60190
4.6	Sanctioned strength in the course run in Academic Year 2013-14 (No.)	120	
4.7	Actual strength in the course run in Academic Year 2013-14 (No.)	300	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	300	
4.9	Tuition Fee (4.5 / 4.8)	60190	
4.10	Development fee (10% of 4.9)	6019	
4.10.1	Total fee (4.9 + 4.10)	66209	
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.7.1)	0	
4.10.3	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.6.2)	0	
4.10.4	Total Fee (4.10.1 to 4.10.3)	66209	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0	4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2014-15 it is already included in their Tuition Fee (See 4.5)

Calculation of Depreciation for fixation of fee for AY 2014-15

1. Statement of Building Area :

1.1	Total area required as per norms:	1620 sqm
1.2	Total area actually Provided:	3406 sqm

2. Calculation of Depreciation on other assets for AY 2014-15

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2013 Rs. (3)	Cost of Additions during 2013-14 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2014 Rs. (5)	Total Depreciation as on 31.03.2014 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	194360	226023	56506	250866
2	Equipment 10%(Life 10 years)	130978	2159849	215985	346963
3	Furniture 10%(Life 10 years)	266543	5625	563	267106
4	Books 25%(Life 4 years)	253258	192085	48021	301279
5	Total	845139	2583582	321075	1166214

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2010 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2004 not to be included.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2014-15 (Information of the Trust)

1.	Name of the Trust/Society	VIDYA PRATISHTHAN
2.	Address (With Pin Code)	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST - PUNE 413133
	Telephone No. with STD Code	02112-239200
	Fax No. with STD Code	02112-239159
	E-mail ID	regvp@mhbar.chiraag.com
	Website	www.vidyapratishthan.org
3.	Registration No. of the trust	MAH782 POONA
4.	Year of Establishment of the trust	11/10/1972

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	HON. SHREE. SHARADCHANDRA PAWAR	PRESIDENT
2	ADV. NEELIMA VINODKUMAR GUJAR	MEMBER
3	SHRI. DATTATRAYA RAJARAM UNDE	SECRETARY
4	SHRI. RAMNIK RAMAJI MOTA	TREASURER
5	HON. AJIT ANANTRAO PAWAR	TRUSTEE
6	HON. SHRIKANT MURLIDHAR SIKACHI	MEMBER
7	SHRI. VITTHAL B. MANIYAR	TRUSTEE
8	HOM. ASHOKRAO VASUDEO PRABHUNE	VICE PRESIDENT
9	SOU. SUNETRA AJIT PAWAR	TRUSTEE
10	SHRI. BALASAHEB PATIL TAWARE	TRUSTEE
11	SOU. SUPRIYA SADANAND SULE	TRUSTEE
12	DR. RAJIVEE MOTILAL SHAH	MEMBER

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	VIDYA PRATISHTHAN'S BAL VIKAS MANDIR	BARAMATI, TAL. BARAMATI. DIST.- PUNE
2	VIDYA PRATISHTHAN'S COLLEGE OF EDUCATION	VIDYANAGARI, TAL. BARAMATI. DIST.- PUNE.
3	VIDYA PRATISHTHAN'S MARATHI MEDIUM SCHOOL	VIDYANAGARI, TAL. BARAMATI. DIST.- PUNE.
4	VIDYA PRATISHTHAN'S ENGLISH MEDIUM SCHOOL	VIDYANAGARI, TAL. BARAMATI. DIST.- PUNE.
5	VIDYA PRATISHTHAN'S ARTS, SCIENCE & COMMERCE COLLEGE	VIDYANAGARI, TAL. BARAMATI. DIST.- PUNE.
6	VIDYA PRATISHTHAN'S ENGLISH MEDIUM SCHOOL (BGPL)	BHIGWAN, TAL. INDAPUR. DIST.- PUNE.
7	VIDYA PRATISHTHAN'S VASANTRAO PAWAR LAW COLLEGE	VIDYANAGARI, TAL. BARAMATI. DIST.- PUNE.
8	VIDYA PRATISHTHAN'S INSTITUTE OF INFORMATION TECHNOLOGY	VIDYANAGARI, TAL. BARAMATI. DIST.- PUNE.

9	VIDYA PRATISHTHAN'S COLLEGE OF ENGINEERING	VIDYANAGARI, TAL. BARAMATI. DIST.- PUNE.
10	VIDYA PRATISHTHAN'S SCHOOL OF BIOTECHNOLOGY	VIDYANAGARI, TAL. BARAMATI. DIST.- PUNE
11	VIDYA PRATISHTHAN'S MAGARPATTA CITY PUBLIC SCHOOL	MAGARPATTA CITY HADAPSAR, PUNE
12	VIDYA PRATISHTHAN'S ADHYAPAK VIDYALAY	VIDYANAGARI, TAL. BARAMATI. DIST.- PUNE.
13	VIDYA PRATISHTHAN'S NEW ENGLISH MEDIUM SCHOOL	VIDYANAGARI, TAL. BARAMATI. DIST.- PUNE.
14	VIDYA PRATISHTHAN'S NEW BAL VIKAS MANDIR	GUNWADI (PIMPALI), TAL-BARAMATI, DIST-PUNE
15	VIDYA PRATISHTHAN'S KASTURABA GANDHI BALIKA VIDYALAYA	TALASARI, DIST-THANE.
16	VIDYA PRATISHTHAN'S INDAPUR ENGLISH MEDIUM SCHOOL	INDAPUR, TAL. INDAPUR. DIST.-PUNE.
17	VIDYA PRATISHTHAN'S SOMESHWAR ENGLISH MEDIUM SCHOOL	SOMESHWAR, TAL.- BARAMATI, DIST-PUNE.
18	VIDYA PRATISHTHAN'S SARASWATI SANGEET VIDYALAYA	VIDYANAGARI, TAL. BARAMATI. DIST.- PUNE.
19	VIDYA PRATISHTHAN'S VASANTRAO PAWAR VIDYALAYA	DEULGAON RASAL, TAL. BARAMATI, DIST.- PUNE
20	VIDYA PRATISHTHAN'S POLYTECHNIC COLLEGE, INDAPUR	INDAPUR, TAL. INDAPUR. DIST.-PUNE.
21	VIDYA PRATISHTHAN'S COMMERCE & SCIENCE COLLEGE, INDAPUR	INDAPUR, TAL. INDAPUR. DIST.-PUNE.
22	VIDYA PRATISHTHAN'S COLLEGE OF ARCITECTURE	VIDYANAGARI, TAL. BARAMATI. DIST.- PUNE.

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	MCA - MASTER IN COMPUTER APPLICATION	FT	3

8. Annual financial report of Trust/ Society for last 2 years

9. **Details of Land**

Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	5	6	2508600	0
	Total	5	6	2508600	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Wether Income Tax return filed every year by the trust	Y
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Status of the Building:				
a)	If Rented	College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amt. in Rs.)	0	0	0	0
b)	If Owned	College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	3406	0	3406
Cost(Amt. in Rs.)	60351997	0	60351997	

Built up Area required Available as per AICTE/PCI/COA

a)	If Rented	College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	0	0	0
b)	If Owned	College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	3406	0	3406
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year -	

FORM B
Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for
the Academic year 2013-2014

Name of the Trust/Society: VIDYA PRATISHTHAN

Courses Information					
Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation
1	MCA	MASTER IN COMPUTER APPLICATION	PG	N - -	N - -

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College / Institute	Vidya Pratishthan Institute of Information Technology, Baramati, Pune			
	Address with Pincode	Vidyanagari, Bhigwan Road Baramati Dist- Pune 413133			
	Telephone No. (With STD code)	02112	239551,239552,239553		
	Fax No. (With STD code)	02112	239550		
	E-Mail ID	info@viitindia.org			
	Web Site	www.viitindia.org			
2.	Name of the Director / Principal of the Institution	Dr. Amol C. Goje			
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	120			

4.		I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	115	58	58	0	0
	(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0

5.	Year of recognition by respective council		2001-2002				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated		PU				
7.	Whether Permitted by State Govt.		Y				
8.	Whether Hostel Facility is available		Y				
	If yes, mention capacity and facilities provided for the hostel		Boys	60			
			Girls	60			
			Total Capacity	120			
9.	Total No. of laboratories in the Department						
	Total cost of equipment in the department (Rs. in Lakhs)		17500000 Rs. In Lakhs				
10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		a) UG	Rs. In Lakhs			
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		b) PG	17500000 Rs. In Lakhs			
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	2710				
		No. of Books available	7750				
		No. of Journals subscribed In current year	24				
	B) Carpet Area in Use for Library (in Sq. Mtr.)	240					
	c) Facilities in Department - Library	1.	Reading Hall				
		2.	Internet Facility				
		3.	Computerised library				
4.		Resographing facility					
13	No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	1	1	0	0	1		
b) Assistant Professors / HOD	3	1	0	0	1	2	
c) Lecturers	16	10	0	0	10	6	
List of approved Staff by the University							
Student - Teacher Ratio		Sanctioned Intake			Student on Roll		
a) With approved staff		1:30			1:21		
b) With (approved adhoc + contract) staff		1:25			1:18		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	2	2	0	0	2		
b) Non- Technical	5	5	0	0	5		
c) Class- IV	3	3	0	0	3		
TOTAL		10	0	0	10	0	
Ratio of Non - Teaching - Teaching staff		1:2					
14	Staff in the Library						

	Department if any				
Sr. No.	Name	Post	Scale	Nature of Appointment	
1	MRS. PRAMILA ZIMBRE	ASSTT-LIBRARIAN	9300-34800 GRADE PAY 4700	PERMANENT	
2	MR. HANUMANT PHAKE	ATTENDANT	5200-20200 GRADE PAY 1900	PERMANENT	
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y		
16	Whether Building os owned / Rental by college/ Institute:			O	
	b) if owned built-up area in 3406 Sq.Mtr.		College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	60351997		60351997
		Recurring annual expenditure (Amount Rs. in Lakhs)	15703293.99		15703293.99
	b) If Rental Built-up area in Sq.Mtr.		College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)		0		0	
17	Mention relation of the landlord with the college / institute if Any		-		
18	Financial information				
Annual Income (Rs. in lakhs) of last two years i.e. 2012-13, 2013-14)					
a) College / Institute		2012-13		2013-14	
		Approved Courses		Non approved other Courses	Approved Courses
	Under Graduate	Post Graduate	Under Graduate		Post Graduate
	Tuition Fees	15118012		15856448	
	Development Fee				
	Gymkhana Fee				
	Training & Placement Fee				
	Library Fee				
	Laboratories Fee				
	Internet & Email Facility Fee				
	Cultural Activity				
	Form & Broacher Fee				
	Exam Fee				
	By way of Fine & Penalty				
Any other Fee		233741		1066438	

	Total(a)	0	15351753	0	0	16922886	0
b) General		2012-13			2013-14		
		Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
		Donation					
		Interest		565759		484410	
		Dividend					
		Other Misc		168950		29950	
	Total(b)	0	734709	0	0	514360	0
Total(a+b)		0	16086462	0	0	17437246	0

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Annual Expenses (Rs. in lakhs) of Last two Years 2012-13, 2013-14)							
		College/Institute Financial Year 2012-13			College/Institute Financial Year 2013-14		
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
i.	Rent Paid			0			0
ii.	Advertisement Expense *	75566		75566	124362		124362
iii.	Salary Cost	Salaries, Wages & Bonus	11081642		11081642	11360906	11360906
		Contribution to provident fund & other fund	745977		745977	435571	435571
		Staff Welfare & training expenses	69703		69703	55854	55854
		Others	165333		165333	633024	633024
iv.	Consumable	Work shop material		0	0		0
		Components			0	0	0
		Project Expenses			0	0	0
		Chemicals			0	0	0
		Others	305986		305986	0	0
v.	Operating & Other Expenses *	Electricity Charges	568779		568779	288037	288037
		Telephone, Postage, Xerox expenses	23462		23462	17889	17889
		Water charges	24960		24960	30000	30000

		Traveling & conveyance	62727		62727	83016		83016
		Vehicle expenses	46942		46942	0		0
		Repairs & maintenance	565757		565757	212082		212082
		Others	147840		147840	383546		383546
vi.	Administrative Expenses		332641		332641	157075.99		157075.99
vii.	Scholarships		375000		375000	433347		433347
viii.	Cost of Software's		18400		18400	38763		38763
ix.	Printing Expenses		41418		41418	31698		31698
x.	Stationary		48023		48023	21480		21480
xi.	Insurance		19853		19853	13582		13582
xii.	Intrest on Loan		0		0	0		0
xiii.	Depreciation	Plant & Machinery	126878		126878	0		0
		Vehicle			0	346963		346963
		Furniture	300879		300879	267106		267106
		Computers & Others	605788		605788	552145		552145
xiv.	Education Tours expenses for students		0		0	0		0
xv.	Training & Placement expenses for students		228772		228772	0		0
xvi.	Sport Expenses		8912		8912	26992		26992
xvii.	Annual Social expenses		136213		136213	10521		10521
xviii.	Internet expenses		227672		227672	179334		179334
xix.	Taxes		0		0	0		0
xx.	* Any other expenses		0		0	0		0
	Grand Total		16355123	0	16355123	15703293.99	0	15703293.99

*** Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)**

19							
20	Fixed Asset Details	<i>With all major heads of fixed assets,</i>					
	Cost Data	College / Institute / Hostel					
	Particular	Gross block 31.03.2014 Amount in Rs.	WDV as on 31.03.2014 Amount in Rs.	Depreciation for the year on 31.03.2014 Amount in Rs.	Rate of Depreciation %		
a.	Land (area -)	0	0	0			
b.	Building(s) (Built-up area in Sq.Mtr)	60351997	58843197	1508800	2.5		
c.	Lab / Work Shop	0	0	0			
d.	Laboratory equipment	0	0	0	0		
e.	Books	1205116	903837	301279	25		
f.	Furniture & dead stock	2671054	2403949	267105	10		

g.	Vehicle	0	0	0	
h.	Computers	1003462	752597	250866	25
i.	Others	3469630	3122667	346963	10
	Total	68701259	66026247	2675013	

Projected Addition		College / Institute / Hostel		
	Particulars	2014-15 (Rs. in Lakhs)	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	400000	300000	300000
d.	Laboratory equipments	0	0	0
e.	Books	300000	250000	200000
f.	Furniture & dead stock	300000	200000	200000
g.	Vehicals	0	0	0
h.	Others	800000	400000	300000
	Total	1800000	1150000	1000000

21	The common infrastucture used by the trust for various colleges run by them in the same premises		
22	a) Expenses per student for UG course		
	b) Expenses per student for PG course		
23	Fees collected during last two years per student for UG course		
	Year	No of Students	fees collected(Rs.)
2012-13			
	1 st Year		
	2 nd Year		
	3 rd Year		
	4 th Year		
	5 th Year		
2013-14			
	1 st Year		
	2 nd Year		
	3 rd Year		
	4 th Year		
	5 th Year		
24	Fees collected during last two years per student for PG course		
	Year	No of Students	fees collected(Rs.)
2012-13			
	1 st Year	115	9200000
	2 nd Year	58	4508630
2013-14			
	1 st Year	22	1688500
	2 nd Year	137	11097000
25	Fees collected (2012-13) per student for UG/PG course		UG Course - PG Course - 76750

No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	76750	1688500
b) PIO + Foreign National	0	0
26	Fees proposed for each course during 2014-15. Justification for this.	

(a)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Amol C. Goje
Regular incharge	Regular
Pay Scale	37400-67000 AGP 12000 Gross Salary 137334

Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	DR. AMOL C. GOJE	DIRECTOR	Y	37400-67000 AGP 1200	PERMANENT
2	MR. SRIDHAR G.	ASSOCIATE PROFESSOR	Y	15600-39100 AGP 8000	PERMANENT
3	MR. YOGESH RAJE	ASST. PROFESSOR	Y	15600-39100 AGP 6000	PERMANENT
4	MRS. ROHINI GAIKWAD	ASST. PROFESSOR	Y	15600-39100 AGP 6000	PERMANENT
5	MR. AJIT ADSUL	ASST. PROFESSOR	Y	15600-39100 AGP 6000	PERMANENT
6	MR. DHANANJAY BHAWSAR	ASST. PROFESSOR	Y	15600-39100-AGP 6000	PERMANENT
7	MRS. MUGDHA PHADNIS	ASST. PROFESSOR	Y	15600-39100 AGP 6000	PERMANENT
8	MRS. PRAJAKTA DHODAPKAR	ASST. PROFESSOR	Y	15600-39100 AGP 6000	PERMANENT
9	MR. SANTOSH PARAKH	ASST. PROFESSOR	Y	15600-39100 AGP 6000	PERMANENT
10	MR. MAYANK KOTHAWADE	ASST. PROFESSOR	Y	15600-39100 AGP 6000	PERMANENT
11	MR. SANJAY JAGTAP	ADMIN. OFFICER	Y	9300-34800 GRADE PAY	PERMANENT
12	MRS. ASMITA ARAGADE	SR. ACCOUNTANT	Y	9300-34800 GRADE PAY	PERMANENT
13	MR. NAMDEV MORE	SR. CLERK	Y	9300-34800 GRADE PAY	PERMANENT
14	MR. SUBHASH MANE	STORE CLERK	Y	5200-20200 GRADE PAY	PERMANENT
15	MR. ANIL GURUVADIYAR	SYSTEM ADMINISTRATOR	Y	9300-34800 GRADE PAY	PERMANENT
16	MR. SACHIN GAWALI	ELECTRICIAN	Y	5200-20200 GRADE PAY	PERMANENT
17	MR. SAMBHAJI JADHAV	PEON	Y	4440-7440 GRADE PAY	PERMANENT

18	MR. RAMDAS JAMDADE	PEON	Y	4440-7440 GRADE PAY	PERMANENT
19	MR. MAHENDRA PAWAR	PEON	Y	4440-7440 GRADE PAY	PERMANENT
20	MRS. PRAMILA ZIMBRE	ASST. LIBRARIAN	Y	9300-34800 GRADE PAY	PERMANENT
21	MR. ASHPAQ SHAIKH	ASST. PROFESSOR	Y	15600-39100 AGP 6000	PERMANENT
22	DR. RAJENDRA CHOUDHARI	ASSOCIATE PROFESSOR	Y	37400-67000 AGP 70	PERMANENT

(b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	MRS. PRAMILA ZIMBRE	ASSTT-LIBRARIAN	Y	M.A. M.LIB, M.PHILL	9300-34800 GRADE PAY 4700	PERMANENT
2	MR. HANUMANT PHAKE	ATTENDANT	Y	M.A. M.LIB.	5200-20200 GRADE PAY 1900	PERMANENT

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

		Ratio
1	Regular approved staff	1:21
2	Regular + Contract + Adhoc	1:18

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.2	1:2

FORM-C

Total No of student in the institute		300	
Reading hall capacity		90	
Total carpet Area Sq.Mtr.		240	
a)	No. of Titles	2710	
b)	No. of Books	7750	
c)	No. of National Journals	24	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	7	
Total Cost of			
f)	a) Books	2410251	Lakhs
	b) Subscription for Journal	0.00	Lakhs
g)	Cost of Furniture	2971031	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	10 Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	

m) Any other amenities provided to students in library.

FORM-D				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		300	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		15	
5	Number of Applications Software's available		60	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		20	
7	Number of Scanners available		8	
8	Total cost of the printers and scanners		510000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		yes Leased line	
14	Specify Bandwidth available		10 Mbps	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	200	
17	Cost of Software in Computer Center	Rs. Lakhs	450000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	14.35	
19	Annual fee of the Internet Services in	Rs. Lakhs	1.25	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	9300-34800
	2. System Analyst	Selec		
	3. Computer Programmer	Y	1	9300-34800
	4. Computer Operator	Selec		
	5. Non - Teaching Staff	Y	1	4440-7440
	6. Maintenance Staff	Selec		

FORM-E				
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2013-14			
Sr No	Particular	Actual requirement of Staff as per respective Council norms		Actual appointed
1	Teaching Staff	20		12
2	Non-Teaching Staff	10		10
Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	DR. AMOL C. GOJE	DIRECTOR	147438	147438
2	MR. SRIDHAR G.	ASSOCIATE PROFESSOR	70566	70566
3	MR. YOGESH RAJE	ASST. PROFESSOR	50523	50523
4	MRS. ROHINI GAIKWAD	ASST. PROFESSOR	50523	50523

5	MR. AJIT ADSUL	ASST. PROFESSOR	47369	47369
6	MR. DHANANJAY BHAWSAR	ASST. PROFESSOR	43075	43075
7	MRS. MUGDHA PHADNIS	ASST. PROFESSOR	43548	43548
8	MRS. PRAJAKTA DHODAPKAR	ASST. PROFESSOR	43548	43548
9	MR. SANTOSH PARAKH	ASST. PROFESSOR	44348	44348
10	MR. MAYANK KOTHAWADE	ASST. PROFESSOR	43548	43548
11	MR. SANJAY JAGTAP	ADMIN. OFFICER	46532	46532
12	MRS. ASMITA ARAGADE	SR. ACCOUNTANT	34885	34885
13	MR. NAMDEV MORE	SR. CLERK	27377	27377
14	MR. SUBHASH MANE	STORE CLERK	19207	19207
15	MR. ANIL GURUVADIYAR	SYSTEM ADMINISTRATOR	40945	40945
16	MR. SACHIN GAWALI	ELECTRICIAN	21238	21238
17	MR. SAMBHAJI JADHAV	PEON	14800	14800
18	MR. RAMDAS JAMDADE	PEON	14951	14951
19	MR. MAHENDRA PAWAR	PEON	13590	13590
20	MRS. PRAMILA ZIMBRE	ASST. LIBRARIAN	36823	36823
21	MR. ASHPAQ SHAIKH	ASST. PROFESSOR	49962	49962
22	DR. RAJENDRA CHOUDHARI	ASSOCIATE PROFESSOR	84360	84360

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date-_____

/ Head of the Institute

Signature of Dean / Principal